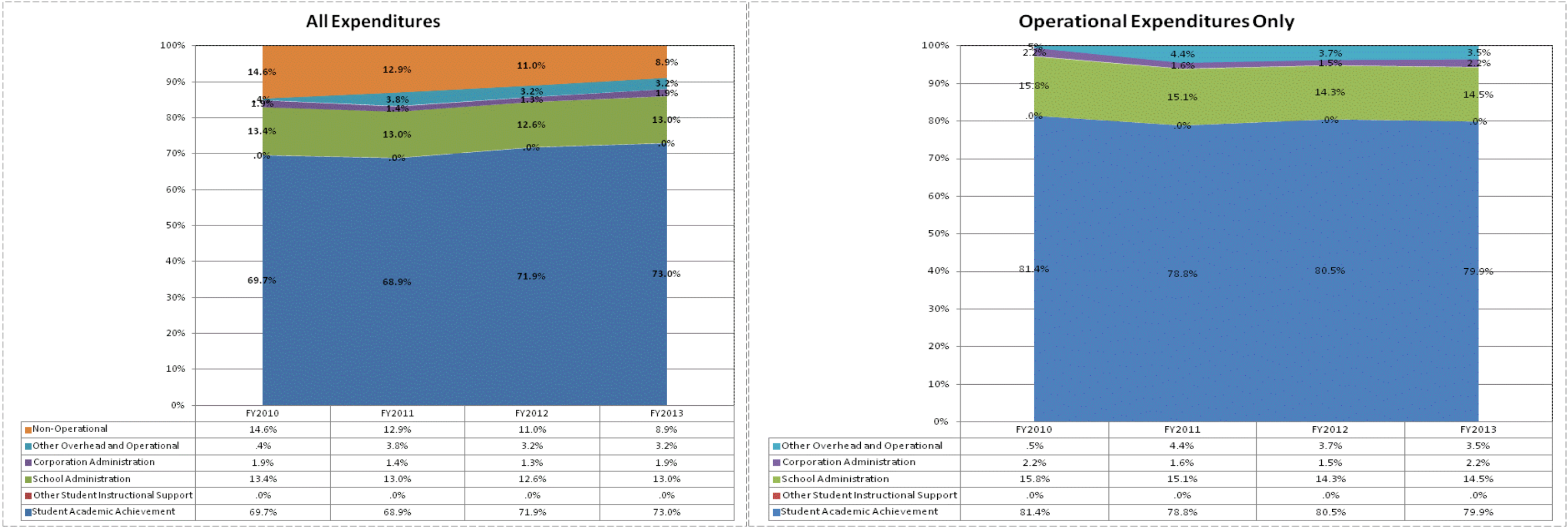


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Signature School Inc (9315)

Signature School Inc (9315)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,826,459	71.9%	\$1,778,359	73.0%
Student Instructional Support	\$266,764	15.0%	\$299,249	13.8%	\$319,978	12.6%	\$317,250	13.0%
Overhead and Operational	\$59,927	3.4%	\$51,170	2.4%	\$115,556	4.5%	\$124,319	5.1%
Nonoperational	\$133,583	7.5%	\$350,767	16.1%	\$280,016	11.0%	\$215,764	8.9%
Grand Total	\$1,774,924		\$2,176,314		\$2,542,009		\$2,435,691	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	89.1%	81.5%	84.4%	86.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Signature School Inc (9315)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11300 Regular Programs; High School	\$943,290	\$1,405,216	\$1,701,844	\$1,658,665	76%	18%	-3%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$26,320	\$49,500	\$50,400	N/A	91%	2%
15100 Enrichment Programs; Non-Credit	\$845	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$328	\$0	\$0	\$0	-100%	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$587	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$27,193	\$14,708	\$21,623	\$24,045	-12%	63%	11%
22360 Instruction, Related Technology; Network Support	\$18,921	\$28,884	\$53,492	\$45,249	139%	57%	-15%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$67,995	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$1,059,159	\$1,475,128	\$1,826,459	\$1,778,359	68%	21%	-3%
Student Instructional Support							
24100 Office of The Principal	\$158,750	\$208,984	\$220,762	\$212,254	34%	2%	-4%
24900 Other Support Services, School Administration	\$52,291	\$90,265	\$99,217	\$104,996	101%	16%	6%
Student Instructional Support Total	\$211,040	\$299,249	\$319,978	\$317,250	50%	6%	-1%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$12,500	\$240	\$10,975	N/A	-12%	> 500%
23160 Board of Education; Promotion Expenses	\$422	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$5,453	\$4,975	\$3,924	\$3,831	-30%	-23%	-2%
25160 Fiscal Services; Financial Accounting	\$22,753	\$23,696	\$26,568	\$29,341	29%	24%	10%
25191 Other Fiscal Services; Refund of Revenue	\$319	\$0	\$0	\$0	-100%	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$389	\$1,452	\$2,533	\$3,219	> 500%	122%	27%
25199 Other Fiscal Services; Other	\$2,263	\$2,412	\$411	\$0	-100%	-100%	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,053	\$5,346	\$79,467	\$73,362	> 500%	> 500%	-8%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41	\$0	\$0	\$0	-100%	N/A	N/A
26499 2007 Account Code - Other	\$19,667	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,020	\$3,212	N/A	N/A	215%
26700 Operation and Maintenance of Plant Services; Insurance	\$6,568	\$788	\$1,394	\$379	-94%	-52%	-73%
Overhead and Operational Total	\$59,927	\$51,170	\$115,556	\$124,319	107%	143%	8%
Nonoperational							
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$121,100	\$309,339	\$247,288	\$201,643	67%	-35%	-18%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,483	\$32,479	\$30,728	\$14,120	13%	-57%	-54%
54200 Common School Fund; Principal	\$0	\$5,117	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$3,331	\$0	\$0	N/A	-100%	N/A
60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$2,000	\$0	N/A	-100%	-100%
Nonoperational Total	\$133,583	\$350,767	\$280,016	\$215,764	62%	-38%	-23%
Prorated By Fund							
26491 2007 Account Code - PERF	\$5,873	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$80,014	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$219,670	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,659	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$311,215	\$0	\$0	\$0	N/A	N/A	N/A